

# STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (460) Human Services, Department of

Budget Unit: (413N450955) Medical Assistance - HCTF

## Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 221,900,000	\$ 217,130,000	\$ 210,200,000	\$ 213,380,000
Disposition of Resources				
Intra-State Transfers	\$ 213,193,427	\$ 217,130,000	\$ 210,200,000	\$ 213,380,000
Reversions	8,706,573	0	0	0
Total Disposition of Resources	\$ 221,900,000	\$ 217,130,000	\$ 210,200,000	\$ 213,380,000